

Report of Dollars
FY 2005: Actual Collections

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Month	Gasoline & Gasohol			(thousands) Diesel			LP-Gas		
	FY 04	FY 05	% chg	FY 04	FY 05	% chg	FY 04	FY 05	% chg
JUL	\$27,385	\$26,970	(1.5%)	\$9,225	\$9,401	1.9%	\$10	\$8	(21.8%)
AUG	\$28,274		(100.0%)	\$9,076		(100.0%)	\$10		(100.0%)
SEP	\$25,933		(100.0%)	\$8,212		(100.0%)	\$12		(100.0%)
OCT	\$27,515		(100.0%)	\$9,415		(100.0%)	\$13		(100.0%)
NOV	\$11,454		(100.0%)	\$4,541		(100.0%)	\$9		(100.0%)
DEC	\$41,106		(100.0%)	\$12,764		(100.0%)	\$20		(100.0%)
JAN	\$26,239		(100.0%)	\$8,037		(100.0%)	\$83		(100.0%)
FEB	\$18,323		(100.0%)	\$6,768		(100.0%)	\$70		(100.0%)
MAR	\$31,305		(100.0%)	\$9,421		(100.0%)	\$19		(100.0%)
APR	\$26,534		(100.0%)	\$9,029		(100.0%)	\$11		(100.0%)
MAY	\$25,818		(100.0%)	\$8,685		(100.0%)	\$8		(100.0%)
JUNE	\$28,944		(100.0%)	\$8,628		(100.0%)	\$7		(100.0%)
FYTD	\$27,385	\$26,970	(1.5%)	\$9,225	\$9,401	1.9%	\$10	\$8	(21.8%)
% total	8.6%	100.0%		8.9%	100.0%		3.7%	100.0%	
FY	\$318,831	\$26,970	(91.5%)	\$103,799	\$9,401	(90.9%)	\$273	\$8	(97.1%)

Month	Interstate			Trip Permits			FY 2005 Distribution		
	FY 04	FY 05	% chg	FY 04	FY 05	% chg	Alcohol	Highway	Sp C/C
JUL	\$0	\$5,000	#DIV/0!	\$13	\$10	(22.0%)	\$895	\$26,489	\$13,422
AUG	\$0		#DIV/0!	\$11		(100.0%)			
SEP	\$0		#DIV/0!	\$8		(100.0%)			
OCT	\$2,000		(100.0%)	\$12		(100.0%)			
NOV	\$0		#DIV/0!	\$14		(100.0%)			
DEC	\$2,000		(100.0%)	\$5		(100.0%)			
JAN	\$0		#DIV/0!	\$5		(100.0%)			
FEB	\$0		#DIV/0!	\$13		(100.0%)			
MAR	\$2,000		(100.0%)	\$11		(100.0%)			
APR	\$0		#DIV/0!	\$12		(100.0%)			
MAY	\$0		#DIV/0!	\$11		(100.0%)			
JUNE	\$0		#DIV/0!	\$11		(100.0%)			
FYTD	\$0	\$5,000	#DIV/0!	\$13	\$10	(22.0%)	\$895	\$26,489	\$13,422
% total	0.0%	100.0%		10.4%	100.0%		100.0%	100.0%	100.0%
FY	\$6,000	\$5,000	(16.7%)	\$128	\$10	(91.9%)	\$895	\$26,489	\$13,422

Month	Gross			Total Refunds			Net of Refund		
	FY 04	FY 05	% chg	FY 04	FY 05	% chg	FY 04	FY 05	% chg
JUL	\$36,634	\$41,389	13.0%	\$0	\$584	210688.8%	\$36,633	\$40,805	11.4%
AUG	\$37,371		(100.0%)	\$137		(100.0%)	\$37,235	\$0	(100.0%)
SEP	\$34,166		(100.0%)	\$242		(100.0%)	\$33,925	\$0	(100.0%)
OCT	\$38,955		(100.0%)	\$446		(100.0%)	\$38,509	\$0	(100.0%)
NOV	\$16,018		(100.0%)	\$433		(100.0%)	\$15,585	\$0	(100.0%)
DEC	\$55,895		(100.0%)	\$0		(100.0%)	\$55,895	\$0	(100.0%)
JAN	\$34,365		(100.0%)	\$437		(100.0%)	\$33,928	\$0	(100.0%)
FEB	\$25,174		(100.0%)	\$472		(100.0%)	\$24,702	\$0	(100.0%)
MAR	\$42,755		(100.0%)	\$561		(100.0%)	\$42,194	\$0	(100.0%)
APR	\$35,587		(100.0%)	\$374		(100.0%)	\$35,213	\$0	(100.0%)
MAY	\$34,522		(100.0%)	\$820		(100.0%)	\$33,702	\$0	(100.0%)
JUNE	\$37,590		(100.0%)	\$1,259		(100.0%)	\$36,331	\$0	(100.0%)
FYTD	\$36,634	\$41,389	13.0%	\$0	\$584	210688.8%	\$36,633	\$40,805	11.4%
% total	8.5%	100.0%		0.0%	100.0%		8.6%	100.0%	
FY	\$429,033	\$41,389	(90.4%)	\$5,180	\$584	(88.7%)	\$423,853	\$40,805	(90.4%)

Report of Gross Volume in Gallons/Units
 FY 2004: Actual Volume in Gallons/Units

See notes, below

Month	Gasoline & Gasohol			(thousands, except Trip Permits)			LP-Gas		
	FY 04	FY 05	% chg	FY 04	FY 05	% chg	FY 04	FY 05	% chg
JUL	119,067	112,376	(5.6%)	36,899	36,157	(2.0%)	46	35	(25.2%)
AUG	117,809	0	(100.0%)	34,906	0	(100.0%)	45	0	(100.0%)
SEP	108,056	0	(100.0%)	31,585	0	(100.0%)	54	0	(100.0%)
OCT	114,645	0	(100.0%)	36,213	0	(100.0%)	55	0	(100.0%)
NOV	47,725	0	(100.0%)	17,465	0	(100.0%)	37	0	(100.0%)
DEC	171,277	0	(100.0%)	49,092	0	(100.0%)	86	0	(100.0%)
JAN	109,329	0	(100.0%)	30,911	0	(100.0%)	363	0	(100.0%)
FEB	76,347	0	(100.0%)	26,029	0	(100.0%)	306	0	(100.0%)
MAR	130,436	0	(100.0%)	36,234	0	(100.0%)	83	0	(100.0%)
APR	110,560	0	(100.0%)	34,727	0	(100.0%)	49	0	(100.0%)
MAY	107,574	0	(100.0%)	33,403	0	(100.0%)	35	0	(100.0%)
JUNE	120,600	0	(100.0%)	33,185	0	(100.0%)	31	0	(100.0%)
FYTD	119,067	112,376	(5.6%)	36,899	36,157	(2.0%)	46	35	(25.2%)
% total	8.9%	100.0%		9.2%	100.0%		3.9%	100.0%	
FY	1,333,425	112,376	(91.6%)	400,648	36,157	(91.0%)	1,190	35	(97.1%)

Month	Interstate			Trip Permits (number)			Total Refunds		
	FY 04	FY 05	% chg	FY 04	FY 05	% chg	FY 04	FY 05	% chg
JUL	0	19,231	0.0%	1,065	799	(25.0%)	1	2,285	228422.5%
AUG	0	0	0.0%	849	0	(100.0%)	529	0	(100.0%)
SEP	0	0	#DIV/0!	646	0	(100.0%)	946	0	(100.0%)
OCT	7,692	0	(100.0%)	918	0	(100.0%)	1,757	0	(100.0%)
NOV	0	0	0.0%	1,114	0	(100.0%)	1,736	0	(100.0%)
DEC	7,692	0	(100.0%)	376	0	(100.0%)	0	0	#DIV/0!
JAN	0	0	0.0%	419	0	(100.0%)	1,711	0	(100.0%)
FEB	0	0	0.0%	1,012	0	(100.0%)	1,869	0	(100.0%)
MAR	7,692	0	0.0%	816	0	(100.0%)	2,235	0	(100.0%)
APR	0	0	0.0%	949	0	(100.0%)	1,507	0	(100.0%)
MAY	0	0	0.0%	883	0	(100.0%)	3,264	0	(100.0%)
JUNE	0	0	#DIV/0!	871	0	(100.0%)	4,939	0	(100.0%)
FYTD	0	19,231	#DIV/0!	1,065	799	(25.0%)	1	2,285	228422.5%
% total	0.0%	100.0%		10.7%	100.0%		0.0%	100.0%	
FY	23,077	19,231	(16.7%)	9,918	799	(91.9%)	20,494	2,285	(88.8%)

NOTES:

Months are collection months. Motor Fuel tax rates increased 1¢ per gallon on July 1, 2003. July figures are at the old rate.

Gallons are unrounded collections divided by current tax rate (Gasoline, Gasohol @ 24¢; Special, Interstate @

26¢; LP-G @ 23¢; Trips @ \$13.00) EXCEPT Refund gallons are from all fuels, with a rate at about 24¢

Interstate gallons computed at special motor fuel tax rate. IFTA gallons included when transferred from IFTA Clearing Fund

Percents from whole numbers

Inventory taxes apply when fuel rates change

Totals may not equal sums from rounding